

Costs for State House Detail

Included in the Department of Corrections' (SCDC) June 20, 2019 letter to the House Legislative Oversight Committee (LOC). This information was provided in response to the following question in LOC's May 30, 2019 letter to the Department of Corrections: "15. What are the costs of the State House detail? What do these costs include?"

STATE HOUSE DETAIL

The State House is considered a Labor crew under SC code of Law 24.3.140 which is no cost for labor. There are four – SCDC Officers on the detail (1) Lieutenant, (1) Corporal, and (2) Officers, which supervise 10 inmates. Based on salary to include Fringe benefits of 49.05% per employee the total operating cost per day is \$806.16. Employees are paid 261 days per year. (365 days a year – 104 days weekends off)

<u>Rank</u>	<u>Salary</u>	<u>Fringe Benefits</u>	<u>SCDC Total Cost</u>
Lieutenant	\$39,110.00	\$19,183.46	\$58,293.46
Corporal	\$34,163.00	\$16,756.96	\$50,919.96
Officer	\$32,986.00	\$16,179.64	\$49,165.64
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Salary (\$208,174.70) divided by days worked (261) = 797.61/employee cost per day

Transportation operating cost includes gas, insurance, vehicle depreciation and cost of repairs at \$.45 a mile. 261 days worked times 19 miles a day equals 4,959 annual miles a year. 4,959 times \$.45 equals \$2,231.55.

261 Days worked	4,959 Miles Annually
<u>X 19</u> Miles a day	<u>X 0.45</u> operating cost per mile
4,959 Miles a Year	\$2,231.55

Total operating cost: \$8.55 a day for transportation

\$2,231.55 Transportation Operating cost per year Divided by 261 Working Days equals \$8.55 a day.

**Total cost per day to run State House Detail is \$806.16
(employees and Transportation Cost)**